

Report for: Overview and Scrutiny Committee – 11th March 2026

Title: Corporate Delivery Plan Update – Q1 2025/26

Item number: 10

Report authorised by: Ayshe Simsek, Democratic Services & Scrutiny Manager

Lead Officer: Dominic O'Brien, Principal Scrutiny Officer

Ward(s) affected: All

**Report for Key/
Non Key Decision:** N/A

1. Describe the issue under consideration

- 1.1 The report provided sets out the Council's progress against the action outlined in the Corporate Development Plan (2024-26) as at the end of Quarter 3 of the 2025/26 financial year.
- 1.2 The report was originally published as part of the agenda papers for the meeting of the Cabinet scheduled for 10th March 2026.
- 1.3 The Overview & Scrutiny Committee is considering this report as part of its approach to quarterly finance and performance monitoring.

2. Recommendations

- 2.1 That the Committee give consideration to the contents of the report and submits any recommendations that arise to the Cabinet.

3. Background information

- 3.1 Given the Council's challenging financial situation, the terms of reference for Overview and Scrutiny has been updated to allow more prominent focus on budget monitoring and performance. This includes in-year finance and performance monitoring items on a quarterly basis which are scheduled to take place on:
 - 22nd July 2025 – Q4
 - 18th September 2025 – Q1
 - 10th December 2025 – Q2
 - **11th March 2026 – Q3**

4. Statutory Officers comments

- 4.1 Refer to the CDP Update Q3 report (Cabinet report – Section 9) provided for statutory officer comments.

5. Use of appendices

- 2025/26 Corporate Delivery Plan (CDP) Update Quarter 3 (report to Cabinet meeting, 10th Mar 2026)
- Appendix 1: Exec Summary of Progress by Theme
- Appendix 2: Detailed progress/highlight report with KPIs at Q3
- Appendix 3: Red activity exceptions at Q3
- Appendix 4: Progress update against 188 activity lines in the CDP
- Appendix 5: CDP KPI Dashboard